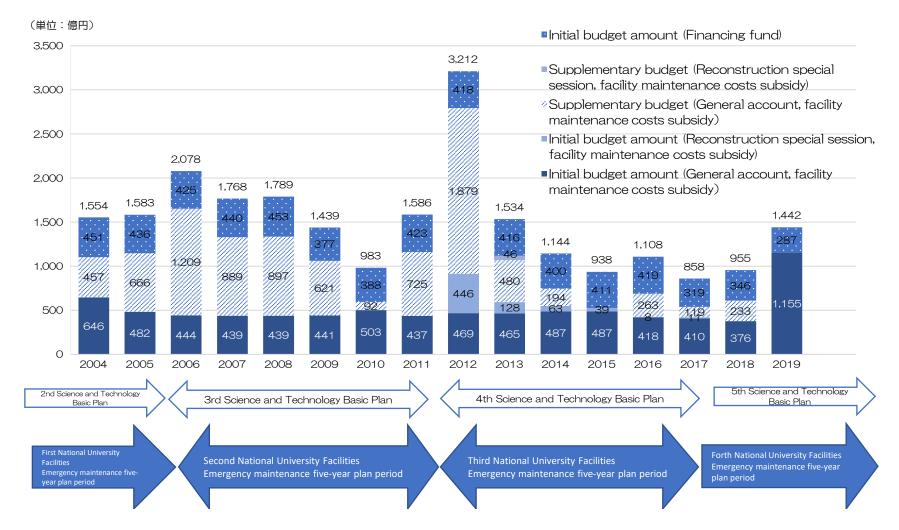
15. Facility

15-1. Changes in the amount of budget for facility maintenance costs at national universities



(Note 1) The FY2004 revised budget includes disaster recovery costs (8.9 billion yen) from the Niigata Chuetsu Earthquake, etc.

(Note 2) The FY2010 revised budget includes the amount used for economic crisis response and regional revitalization reserve costs (4.1 billion yen).

(Note 3) The FY2011 revised budget includes disaster recovery costs (37.5 billion yen) from the Great East Japan Earthquake.

(Note 4) The revised budget for FY2012 is the sum of the two times of crisis response, regional revitalization reserve costs (46.7 billion yen) and revised budget (141.2 billion yen). (Note 5) The FY2016 revised budget is the sum of the amount of preliminary expenses used for recovery from Kumamoto earthquake (5.3 billion yen) and the amount of revised budget (21.0 billion yen).

(Note 6) The FY2016 revised budget (21.0 billion yen) includes disaster recovery costs (2.5 billion yen) from the Kumamoto earthquake.

(Note 7) The initial budget for FY2016 (Financing Fund) includes the supplementary budget (4.2 billion yen).

(Note 8) The total may not match due to rounding.

(Source) Prepared by JANU from MEXT "Trend of national university corporations facilities maintenance cost budget" (as of April 22, 2019)

15-2. Aging of national university corporation facilities

