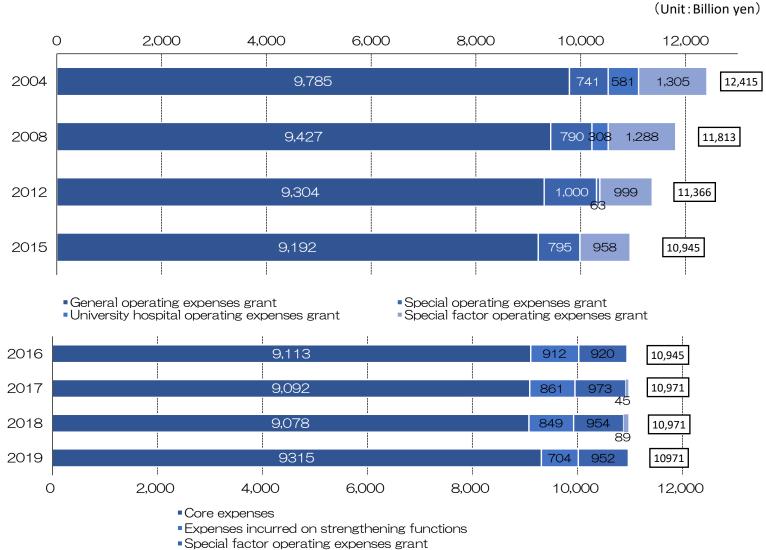
# **14.** Finance(**1**)



### 14-1. Trend of budget (national university corporation operating expenses grant etc.)

Expenses incurred on promoting strengthening of functions

(Note 1) The figures may not match due to rounding off.

(Note 2) "University hospital operating expenses grant" is zero from FY2013.

(Note 3) From 2016, it is the budget allocation amount of the third term, and here, the core operating expenses grant is shown after dividing into core expenses and expenses incurred on strengthening functions.

## 14. Finance(2)

#### 14-2. Breakdown of recurring expenses and trends after incorporation (2004-2017)

2004 285 9 7235 1082 10.098 1666 23.622	2004 4	4%9,9% 4. /%	42.7%	7,8%
2005 2:428 7:452 1.8 0 10.136 1799 24.277	2005	10.0%	41.8%	7,4%
2006 2478 7.598 1.506 10.123 66 24.743	2006	10.0% 30.7% 6.1%	40.9%	7/3%
2007 2596 83111 328 9.937 696 25.497	2007	102% 31.8% 54%	39.0%	7/2%
2008 2.711 8477 1795 9,920 1861 26.171	2008	10.4% 32.4% 6.0%	37.9%	7/X%
2009 <b>2.83</b> 8876 1773 9.904 1995 27.013	2009	10.7% 32.9% 66%	36.7%	7/2%
2010 2:869 9:277 1801 9.623 1756 26.735	2010	5.3% 10.7% 5.3%	36.0%	6,6%
2011 8074 9,762 1759 9,981 1777 27.830	2011	11.0% 35.1% 5.8%	35.9%	6,4%
2012 <b>3237</b> 10.160 1.821 9.634 1/1/2 28.039	2012	36.2%	34.4%	63%
2013 3465 10.654 1888 9.414 465 28.986	2013	32% 1:2.0% 36.8%	32.5%	6,2%
2014 3.449 3.449 2067 10.082 1,690 30.403	2014	11.3% 36.7%	33.2%	6,0%
2015 3.440 30.901 2382 10.190 1/64 30.901	2015	11:1% 37:4%	33.0%	5/1%
2016 2.995 11.695 2.381 10.221 1664 30.576	2016	98% 38.2% 78%	33.4%	5,3%
2017 2.914 12.130 2447 10.150 1694 30.915	2017	9.4%	32.8%	5,3%
0 5,000 10,000 15,000 20,000 25,000 30,000 35,000	09	60% 20% 40%	80%	100%
■Education cost ■Research cost ☆Medical cost ■Funded research expenses etc. ■Personnel cost (except university hospitals) %Other	<ul> <li>Education cost</li> <li>Research cost</li> <li>Medical cost</li> <li>Funded research expenses etc.</li> <li>Personnel cost (except university hospitals)</li> <li>Other</li> </ul>			

(Unit:Billion yen)

(Note) Medical cost is the sum of medical expenses and faculty personnel cost of university hospitals. (Source) Prepared by JANU from the MEXT "Business year financial closure of national university corporations etc." (each year)

#### <u>14-3. Breakdown of recurring earnings and trends after incorporation (2004-2017)</u> (Unit: Billion yen)

: 6.245 : 3.560,936 1,059 24,454 2004 11.654 6,514 3,6432,252 1,103 24,963 2005 3,6042,606 1,178 25,475 2006 2007 3.5543.093 1.190 26,330 3,495 3,393 1,173 26,849 2008 2009 3,400 3,872 1,197 27,358 2010 3,430.3.536 1,559 27,530 2011 8.887 3,410 3,674 1,678 28,390 2012 3,420 3,687 1.842 28,408 2013 3,391 4,183 2.102 29,303 2014 9.939 3,407,4,272 2,256 30,702 2015 3,433 4,507 2.15331,293 2016 3,454 3,970 2,457 30,947 10.645 2017 3.486 4.484 1.91231,401 11.053 10,000 15,000 20,000 25,000 30,000 35,000 0 5,000

2004 25.5% 14.6% 7.9% 4.3% 2005 28 1% 14.6% 90% 4.4% 45.9 14.1% 10.2% 4.6% 2006 2007 13.5% 11.7% 4.5% 27.8% 13.0% 12.6% 4.4% 2008 2009 12.4% 14.2% 4.4% 2010 12.5% 12.8% 5.7% 2011 32.8% 12.0% 13.0% 6.5% 2012 2013 11.6% 14.3% 7.2% 2014 11.1% 13.9% 7.3% 2015 11.0% 14.4% 6.9% 2016 34.4% 11.2% 12.8% 7.9% 352% 11.1% 14.3% 6.1% 2017 20% 0% 40% 100% 60% 80%

Operating expenses grant income
 University hospital income
 Income from the money paid by students
 Competitive fund etc. (X)
 Other

Operating expenses grant income

University hospital income

Alncome from the money paid by students

<sup>∞</sup>Competitive fund etc. (🔆)

Other

(Note) Competitive fund etc. is the total amount of grant income, funded research income etc., donation income, research related income, and other self-income.

(Source) Prepared by JANU from the MEXT "Business year financial closure of national university corporations etc." (each year)